

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of PRIMGHAR
Fiscal Year July 1, 2025 - June 30, 2026

The City of PRIMGHAR will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 4/28/2026 04:15 PM

Contact: Jaynee Rushton

Phone: (712) 957-2435

Meeting Location: Primghar City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	446,958	0	446,958
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	446,958	0	446,958
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	144,560	0	144,560
Other City Taxes	6	151,611	0	151,611
Licenses & Permits	7	4,200	0	4,200
Use of Money & Property	8	179,350	0	179,350
Intergovernmental	9	836,000	475,000	1,311,000
Charges for Service	10	2,240,000	0	2,240,000
Special Assessments	11	0	0	0
Miscellaneous	12	80,500	0	80,500
Other Financing Sources	13	0	605,000	605,000
Transfers In	14	1,156,895	0	1,156,895
Total Revenues & Other Sources	15	5,240,074	1,080,000	6,320,074
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	500,320	164,000	664,320
Public Works	17	235,345	0	235,345
Health and Social Services	18	84,000	0	84,000
Culture and Recreation	19	241,695	0	241,695
Community and Economic Development	20	221,700	-150,000	71,700
General Government	21	222,310	7,330	229,640
Debt Service	22	154,500	0	154,500
Capital Projects	23	500,000	615,000	1,115,000
Total Government Activities Expenditures	24	2,159,870	636,330	2,796,200
Business Type/Enterprise	25	2,314,400	39,250	2,353,650
Total Gov Activities & Business Expenditures	26	4,474,270	675,580	5,149,850
Transfers Out	27	1,156,895	0	1,156,895
Total Expenditures/Transfers Out	28	5,631,165	675,580	6,306,745
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-391,091	404,420	13,329
Beginning Fund Balance July 1, 2025	30	4,806,629	1,424,633	6,231,262
Ending Fund Balance June 30, 2026	31	4,415,538	1,829,053	6,244,591

Explanation of Changes: Revenues: (Intergovernmental) We are receiving FEMA money for a big sewer project from June 2024 flood and the Fire Department is receiving a FEMA grant for air tanks. (Other Financing Sources) Additional SRF funding for our WWTF project.

Expenditures: (Public Safety) Fire department air tanks, Ambulance Zoll Monitor, and changes to staffing benefits. (General Government) Changes to staffing benefits. (Capital Projects) Additional costs to WWTF project. (Enterprise) Additional water/sewer testing for WWTF project and Golf Course purchasing of new mower.