

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
City of MARCUS				
Fiscal Year July 1, 2024 - June 30, 2025				
The City of MARCUS will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025				
Meeting Date/Time: 12/9/2024 05:00 PM		Contact: Robin Harvey		Phone: (712) 376-4715
Meeting Location: 222 N Main St				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	506,248	0	506,248
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	506,248	0	506,248
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	169,013	0	169,013
Licenses & Permits	7	2,675	0	2,675
Use of Money & Property	8	78,000	0	78,000
Intergovernmental	9	518,866	0	518,866
Charges for Service	10	639,678	0	639,678
Special Assessments	11	0	0	0
Miscellaneous	12	105,750	0	105,750
Other Financing Sources	13	0	0	0
Transfers In	14	818,000	167,409	985,409
Total Revenues & Other Sources	15	2,838,230	167,409	3,005,639
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	127,608	0	127,608
Public Works	17	390,399	0	390,399
Health and Social Services	18	0	0	0
Culture and Recreation	19	368,195	0	368,195
Community and Economic Development	20	146,200	40,000	186,200
General Government	21	192,708	0	192,708
Debt Service	22	123,350	0	123,350
Capital Projects	23	850,000	117,245	967,245
Total Government Activities Expenditures	24	2,198,460	157,245	2,355,705
Business Type/Enterprise	25	651,637	9,500	661,137
Total Gov Activities & Business Expenditures	26	2,850,097	166,745	3,016,842
Transfers Out	27	818,000	167,409	985,409
Total Expenditures/Transfers Out	28	3,668,097	334,154	4,002,251
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-829,867	-166,745	-996,612
Beginning Fund Balance July 1, 2024	30	3,823,706	-1,085,080	2,738,626
Ending Fund Balance June 30, 2025	31	2,993,839	-1,251,825	1,742,014
Explanation of Changes: Changes in Community And Economic Development is for Ash Tree Removal, and Capital Projects for test well and engineering expenses, Business Type/Enterprise is for unexpected sewer expenses.				